

SIES COLLEGE OF ARTS, SCIENCE AND COMMERCE (AUTONOMOUS) SION WEST

SUPPORTING DOCUMENTS :

4.4.1	EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT			
	FACILITIES DURING 2018-2023, EXCLUDING SALARY COMPONENT			
	2018-19			
	Particulars	Aided	SFC	Total
A.	REPAIRS AND MAINTENANCE	4,27,242	12,95,282	17,22,524
B.	ANNUAL MAINTENANCE CONTRACT	1,49,152	5,91,877	7,41,029
C.	OTHER ACADEMIC SUPPORT FACILITIES			
	Affiliation Fees	9,600	2,16,500	2,26,100
	Consumables	13,75,721	7,90,382	21,66,103
	Electricity Charges	23,59,679	(16,570)	23,43,109
	Housekeeping & Security	3,656	31,23,816	31,27,472
	Licence Fees Renewal	-	1,16,345	1,16,345
	Printing & Stationery	4,85,375	7,21,630	12,07,005
	Water Charges	1,41,607	48,720	1,90,327
	A + B + C	49,52,032	68,87,982	1,18,40,014
	2019-20			
	Particulars	Aided	SFC	Total
A.	REPAIRS AND MAINTENANCE	3,22,683	9,84,369	13,07,052
B.	ANNUAL MAINTENANCE CONTRACT	85,052	5,71,933	6,56,985
C.	OTHER ACADEMIC SUPPORT FACILITIES			
	Affiliation Fees	8,000	3,75,500	3,83,500
	Consumables	14,81,470	6,40,738	21,22,208
	Electricity Charges	27,56,524	15,130	27,71,654



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	Housekeeping & Security	30,054	35,08,702	35,38,756
	Licence Fees Renewal	-	3,34,968	3,34,968
	Printing & Stationery	3,10,194	7,97,350	11,07,544
	Water Charges	1,07,831	38,753	1,46,584
	A + B + C	51,01,808	72,67,443	1,23,69,251
	2020-21			
	Particulars	Aided	SFC	Total
A.	REPAIRS AND MAINTENANCE	80,848	78,292	1,59,140
B.	ANNUAL MAINTENANCE CONTRACT	6,000	3,38,257	3,44,257
C.	OTHER ACADEMIC SUPPORT FACILITIES			
	Affiliation Fees	8,000	2,46,500	2,54,500
	Consumables	(12,950)	1,96,965	1,84,015
	Electricity Charges	6,66,693	16,370	6,83,063
	Housekeeping & Security	7,500	33,65,402	33,72,902
	Licence Fees Renewal	-	24,81,810	24,81,810
	Printing & Stationery	32,552	74,083	1,06,635
	Water Charges	85,933	77,560	1,63,493
	A + B + C	8,74,576	68,75,239	77,49,815
	2021-22			
	Particulars	Aided	SFC	Total
A.	REPAIRS AND MAINTENANCE	3,33,683	11,18,185	14,51,868
B.	ANNUAL MAINTENANCE CONTRACT	6,000	4,42,774	4,48,774
C.	OTHER ACADEMIC SUPPORT FACILITIES			



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